



Teaching and Gathering Places Concept Application Form

The purpose of collecting this information is to enable The Mountaineers Board of Directors to determine whether a project is worth investing time and resources to develop. Projects will be evaluated against other projects by the Board of Director's Executive Committee to determine which project(s) have the greatest return on investment. The Board of Directors will determine whether a project can move forward, if it should be deferred, if needs further development, or if it does not provide sufficient return on investment. If you have any questions about this form, please contact Carry Porter, VP of Properties at carry@nwoutdoorgrill.com or 425-260-5145. **You should complete the online version of this form and submit it at <https://www.mountaineers.org/about/vision-leadership/board-of-directors/committees/teaching-gathering-places-forms/teaching-gathering-places-concept-application-form>.**

1.0 Contact Info

1.1 Project Name	1.2 Committee Submitting
Click here to enter the project name.	Click here to enter the branch/committee submitting.

1.3 Contact Name, Contact info (Email, Phone Number)
Enter the contact name, email and phone number.

2.0 Project Summary

2.1 Project Summary – Provide a brief description of the proposed project. (1- 2 paragraphs)
Describe the project.

2.2 Describe the total membership benefit for both existing members and new members.

2.3 Background
Describe relevant history of the project, including what planning and development has been done to date (if any).

2.4 Does this project unlock current bottlenecks for The Mountaineers?
What current constraints or bottlenecks will this solve?

2.5 Describe timing of the project, and when Mountaineer members could receive benefit.
If known, provide an estimate schedule for the project (fundraising, development, construction, completion),

3.0 Contribution to Mission, and Vision 2022

3.1 How does this project fulfill the mission of The Mountaineers?(100 words or less)
Describe how this project is aligned to The Mountaineers' mission to "help people explore, conserve, learn about and enjoy the lands and waters of the Pacific Northwest and beyond."

3.2 Describe how this project contributes to Vision 2022: Lead
Considerations include aspects such as how this project:

- Supports volunteer leadership development
- Contributes to the organization's students' receiving top-quality outdoor education
- Improves the organization's relationships with other activities communities

3.3 Describe how this project contributes to Vision 2022: Engage

Considerations include aspects such as how this project:

- Contributes to the organization's goals of diversity, equity and inclusion
- Contributes to engaging youth and their families

3.4 Describe how this project contributes to Vision 2022: Advocate

Considerations include aspects such as how this project:

- Reduces the organization's environmental footprint on public lands
- Reduces the organization's carbon footprint and exemplifies sustainable practices

4.0 Business Case

4.1 What is the estimated Project Cost?

- \$100- \$100,000
 \$100,001- \$250,000
 \$250,001- 500,000
 \$501,000- \$1,000,000
 \$1,000,001- \$3,000,000
 \$3,000,000+

Include a brief description of the components of this cost estimate. If known, provide an estimated budget.

4.2 Sources of Funds

Of the project cost, what percent are you requesting of The Mountaineers? (e.g 50%, 100%). What other financial sources of support will this project seek? Are there any funds that have already been secured? If alternative funds have been secured, please identify the source and amount of funds.

4.3 Potential Revenue

What tangible revenue streams could this project generate?

4.4 Once complete, what will be required to operate and maintain the project?

What ongoing expenses will be required to operate and maintain the project? (high level, does not need to be quantified)

4.5 What funds are needed for continued exploration and due diligence for the next phase of a detailed proposal (i.e. consultant fees).

4.6 Potential Partnerships

Who are potential partners for this project?

5.0 Other

5.1 If this proposal is not funded, what alternatives exist?

Describe potential alternatives that may fulfill the desired goal?